

APPROVED

**WRITTEN QUESTION TO THE CHIEF MINISTER
BY THE DEPUTY OF ST. JOHN
ANSWER TO BE TABLED ON TUESDAY 18TH APRIL 2017**

Question

Could the Chief Minister provide a full breakdown of the budget that has been agreed and provided to the eGov team since its creation including what the funds have been spent on based on outcomes and objectives during which time periods?

Answer**Budget and expenditure breakdown**

	Budget Approved	Trf from Exemplar to Phase 1	Total budget	Total expenditure to 28/02/2017
	£'000	£'000	£'000	£'000
Exemplar Projects	2,260	(364)	1,896	1,896
eGov Business Case	7,653	364	8,017	6,042
Total budget approved	9,913	0	9,913	7,938

Further Breakdown of expenditure	£'000
Exemplar Projects	1,896
eGov Team	1,317
Digital Design Authority	1,482
Foundation projects	1,080
Foreground original business case	875
Foreground additional	269
Additional projects with political approval	479
Additional projects with board approval	540
Total	7,938

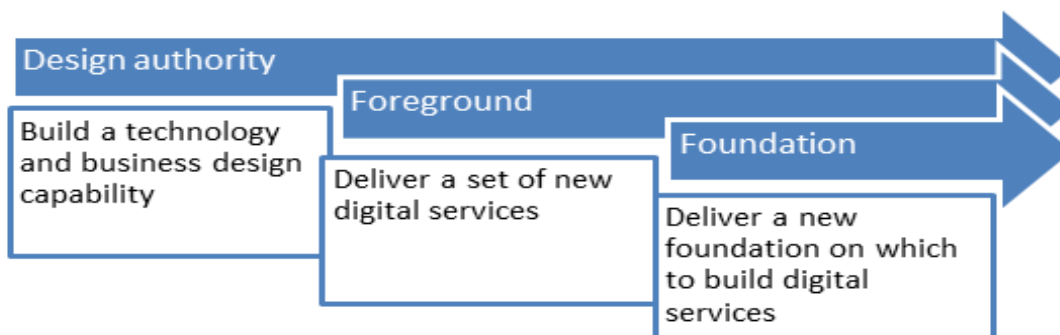
eGov Programme Deliverables

Delivery	Detail
Foundation components – design/build, buy - for use by the SoJ and wider (parishes and other third party organisations)	Digital ID Customer Portal Integration layer Enterprise data (people/data) Web payments
Foundation components – initial integration and functional proof	All foundation components integrated with <i>Line of Business</i> system(s) with example service(s) delivered using this eGov services platform.
Tell us once	Establishment of a series of TUC services delivered through the eGov services platform.

New services (foreground)	A series of new online services
Enterprise architecture	SoJ design and governance for systems, security and data

Foundation components – aka eGov services platform

The vision and objectives set out in the original business case remain the same, while the method of delivering the programme changed. The revised method focussed on an approach which comprised three main areas of delivery:



The sequence of delivery is important.

The **Design Authority** helps move the States away from planning as individual departments to planning as a single organisation. It does this by designing new common standards and principles for systems, cyber security and data. It influences how the foundation is built.

The **Foreground** projects provide all departments with experience in redesigning services and delivering them using new technology. They provide value to customers by delivering new services during the life of the programme and they provide confidence that the programme is making progress.

The **Foundation** projects create the tools and technology that will enable the States to build new online services. As such it is a significant enabler to the digital transformation of the States of Jersey.